



TORRANCE COUNTY
RESOLUTION # 2011-39

WHEREAS, the Torrance County Commission in regular session on Wednesday, October 12, 2011 did propose to authorize a budget increase in the FY 2011-12 Budget, and

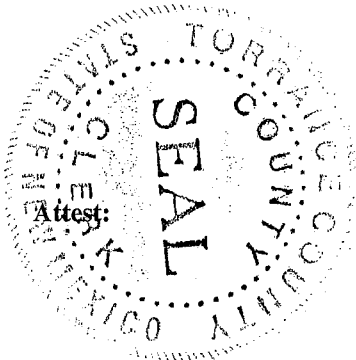
WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2011-12 budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 12th day of October 2011.



Attest:

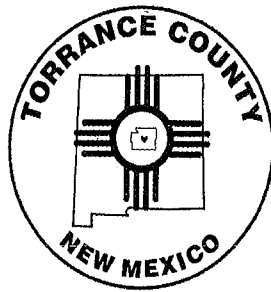
TORRANCE COUNTY COMMISSION

Lonnie R. Freyburger, District 1

Leanne M. Tapia, District 2

Venessa Chavez-Gutierrez, Chair, District 3

County Clerk
DFA Approval



Torrance County
2011-39
Schedule A

Revenue	Description	Amount
605 -- 1665	Juvenile Adjudication Grant 12-JAF-31	\$ 12,800.00
628 -- 1095	Recycling & Illegal Dumping Grant 12-02	\$ 108,629.00
		<hr/>
		\$ 121,429.00

Expenditures	Description	Amount
605 44 2 102	Full Time Salaries	\$ 612.00
605 44 2 104	Overtime	\$ 900.00
605 44 2 272	Professional Services	\$ 11,288.00
628 10 2 272	Professional Services	\$ 108,629.00
		<hr/>
		\$ 121,429.00

Budget Increase Form

Fiscal Year 2011-12
 Fund # 605
 Department # 44



REVENUE

REVENUE

Line Item # 1665 Line Item Description Juvenile Adjudication 12-JAF-31

Itemized Revenue Description	Cost
Juvenile Adjudication Grant 12-JAF-31	\$ 12,800.00
TOTAL	\$ 12,800.00

EXPENDITURES

EXPENDITURES

Line Item # 102 Line Item Description Full Time Salaries

Itemized Expenditure Description	Cost
Full Time Salaris	\$ 612.00
TOTAL	\$ 612.00

Line Item # 104 Line Item Description Overtime

Itemized Expenditure Description	Cost
Overtime	\$ 900.00
TOTAL	\$ 900.00

Line Item # 272 Line Item Description Professional Services

Itemized Expenditure Description	Cost
Professional Services	\$ 11,288.00
TOTAL	\$ 11,288.00

APPROVAL

Department Approval: _____

County Manager Approval: *[Signature]*

Date Received by Finance: 10-5-11

Resolution #: 2011-39

Commission Approval Date: _____

DFA Approval Date: _____

Budget Increase Form

Fiscal Year 2011-12
Fund # 628
Department # 8



REVENUE

REVENUE

Line Item # 1095 **Line Item Description** Recycling/Illegal Dumping 12-02

Itemized Revenue Description	Cost
Recycling & Illegal Dumping Grant #12-02	\$ 108,629.00
TOTAL	\$ 108,629.00

EXPENDITURES

EXPENDITURES

Line Item # 272 **Line Item Description** Professional Services

Itemized Expenditure Description	Cost
Property Clean Up	\$ 108,629.00
TOTAL	\$ 108,629.00

APPROVAL

Department Approval:	<u><i>Graey Sedillo</i></u>
County Manager Approval:	<u><i>J. Anderson</i></u>
Date Received by Finance:	<u>10-5-11</u>
Resolution #:	<u>2011-39</u>
Commission Approval Date:	_____
DFA Approval Date:	_____